

CULTURE AND RECREATION PROGRAM

LEVEL I PROGRAM

08

PROGRAM TITLE: CULTURE AND RECREATION

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING AND PRESERVING OPPORTUNITIES AND FACILITIES FOR CULTURAL AND RECREATIONAL ACTIVITIES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF PROJECTS BENEFITING NEIGHBOR ISLANDS, AND RURAL AND UNDERSERVED AREA RESIDENTS.
2. DEVELOPED ACRES ACHIEVED AS PERCENTAGE OF PLANNED ACRES.

LEVEL II PROGRAM

08 01

PROGRAM TITLE: CULTURAL ACTIVITIES

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY DISPLAYING AND MAKING AVAILABLE FOR APPRECIATION AND STUDY SIGNIFICANT ELEMENTS OF OUR CULTURAL HERITAGE (SUCH AS PLANT & ANIMAL LIFE, UNIQUE NATURAL FEATURES, PLACES AND THINGS OF HISTORICAL AND SCIENTIFIC INTEREST, LITERATURE, AND WORKS OF ART) AND BY PRESENTING CULTURAL AND ARTISTIC EVENTS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF PROJECTS BENEFITING NEIGHBOR ISLANDS, AND RURAL AND UNDERSERVED AREA RESIDENTS.

LEVEL III PROGRAM

08 01 01

UOH 881

PROGRAM TITLE: AQUARIA

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY DISPLAYING, FOR APPRECIATION AND STUDYING, FISH AND OTHER AQUATIC LIFE.

MEASURES OF EFFECTIVENESS:

1. ATTENDANCE WHERE FEES ARE CHARGED (THOUSANDS).
2. ATTENDANCE BY ORGANIZED SCHOOL GROUPS (THOUSANDS).
3. RATING BY ATTENDEES (SCALE 1-10).

TARGET GROUPS:

1. AQUARIUM VISITORS (THOUSANDS).

PROGRAM ACTIVITIES:

1. AQUARIUM VISITORS - TOTAL (THOUSANDS).
2. ADULTS (THOUSANDS).
3. CHILDREN - FREE (THOUSANDS).

LEVEL III PROGRAM

08 01 03

AGS 881

PROGRAM TITLE: STATE FOUNDATION ON CULTURE AND THE ARTS

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROMOTING AND PRESERVING THE CULTURE, ARTS, HISTORY AND HUMANITIES OF HAWAII AND BY PROVIDING OPPORTUNITIES FOR PROGRAMS, ACTIVITIES AND EVENTS OF CULTURAL AND ARTISTIC VALUE.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF GRANTS AWARDED.
2. NUMBER OF PERSONS IMPACTED THROUGH SFCA BIENNIUM GRANTS PROGRAM.
3. FEDERAL FUNDS OBTAINED AS PERCENTAGE OF PROGRAM FUNDS.
4. NUMBER OF PROJECTS BENEFITING NEIGHBOR ISLANDS, AND RURAL AND UNDERSERVED AREA RESIDENTS.
5. NUMBER OF VISITORS TO HAWAII STATE ART MUSEUM.
6. NUMBER OF COMMISSIONED AND RELOCATABLE WORKS OF ART PLACED IN STATE BUILDINGS.

TARGET GROUPS:

1. RESIDENT POPULATION OF HAWAII (THOUSANDS).
2. RURAL AND UNDERSERVED POPULATION OF HAWAII (THOUSANDS).
3. SCHOOL POPULATION OF HAWAII (THOUSANDS).
4. CULTURAL AND ARTS ORGANIZATIONS (HUNDREDS).
5. INDIVIDUAL ARTISTS (HUNDREDS).
6. VISITORS TO HAWAII (THOUSANDS).

PROGRAM ACTIVITIES:

1. ARTS IN EDUCATION (NUMBER OF PROJECTS FUNDED).
2. COMMUNITY ARTS (NUMBER OF PROJECTS FUNDED).
3. FOLK ARTS/ETHNIC HERITAGE (NUMBER OF PROJECTS FUNDED).
4. HISTORY AND HUMANITIES (NUMBER OF PROJECTS FUNDED).
5. LITERARY ARTS AND MEDIA ARTS (NUMBER OF PROJECTS FUNDED).
6. INDIVIDUAL ARTISTS FELLOWSHIPS AWARDED.
7. PERFORMING ARTS AND PRESENTING/TOURING ARTS (NUMBER OF PROJECTS FUNDED).
8. VISUAL ARTS (NUMBER OF PROJECTS FUNDED).
9. ART IN PUBLIC PLACES (NUMBER OF NEW ARTWORKS ACQUIRED).
10. FOLK ARTS APPRENTICESHIPS AWARDED.

LEVEL III PROGRAM

08 01 04

AGS 818

PROGRAM TITLE: KING KAMEHAMEHA CELEBRATION COMMISSION

OBJECTIVE: TO HONOR AND PERPETUATE THE LIFE AND DEEDS OF KING KAMEHAMEHA I AND TO ENRICH THE LEISURE TIME OF RESIDENTS AND VISITORS THROUGH CULTURAL PRESENTATIONS DURING A MONTH-LONG STATEWIDE CELEBRATION OF TRADITIONAL ARTS, CRAFTS, SKILLS, CUSTOMS AND LORES OF THE VARIOUS ETHNIC GROUPS IN HAWAII.

MEASURES OF EFFECTIVENESS:

1. ATTENDANCE AT SPONSORED ACTIVITIES (THOUSANDS).
2. NUMBER OF ACTIVE PARTICIPANTS' SPONSORED ACTIVITIES.

TARGET GROUPS:

1. RESIDENTS AND VISITORS (THOUSANDS).

PROGRAM ACTIVITIES:

1. APPROPRIATIONS (THOUSANDS OF DOLLARS).

PROGRAM TITLE: HISTORIC PRESERVATION

OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION THAT PROMOTES THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE, AND ENRICHMENT OF THE CITIZENS OF HAWAII BY IDENTIFYING, EVALUATING, REGISTERING, REGULATING, INTERPRETING, ACQUIRING, AND MANAGING HISTORIC OR CULTURAL PROPERTIES INCLUDING BURIAL SITES, AS WELL AS PROVIDING GRANTS AND TECHNICAL ASSISTANCE FOR SUCH PROPERTIES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF PROJECTS RECEIVED AND REVIEWED WITHIN LEGALLY MANDATED TIMEFRAMES.
2. PERCENT OF REPORTED INADVERTENT BURIALS RESPONDED TO WITHIN LEGALLY MANDATED TIMEFRAMES.
3. PERCENT OF SITES WITH KNOWN SITE NUMBER RECORDED IN DIVISION'S GIS.
4. NUMBER OF NOMINATIONS MADE TO THE HAWAII STATE REGISTER OF HISTORIC PLACES.
5. NUMBER OF NOMINATIONS MADE TO THE NATIONAL REGISTER OF HISTORIC PLACES.

TARGET GROUPS:

1. RESIDENT POPULATION OF HAWAII AND ITS VISITORS.

PROGRAM ACTIVITIES:

1. NUMBER OF PROJECTS REVIEWED.
2. NUMBER OF BURIAL SITES RECORDED.
3. NUMBER OF ISLAND BURIAL COUNCIL MEETINGS HELD.
4. NUMBER OF SITES ADDED TO THE HISTORIC SITES INVENTORY.

PROGRAM TITLE: RECREATIONAL ACTIVITIES

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR RECREATIONAL ACTIVITIES (SUCH AS ACQUISITION AND EXERCISE OF ARTISTIC SKILLS AND CRAFTS, PARTICIPATION IN ORGANIZED AND INFORMAL SPORTS, AND ATTENDANCE AT SPECTATOR EVENTS).

MEASURES OF EFFECTIVENESS:

1. PARK VISITS (THOUSANDS).
2. DEVELOPED ACRES ACHIEVED AS PERCENTAGE OF PLANNED ACRES.
3. EVENT DAYS AS A PERCENTAGE OF TOTAL DAYS IN WHICH FACILITIES ARE AVAILABLE.

PROGRAM TITLE: FOREST AND OUTDOOR RECREATION

OBJECTIVE: (1) TO PROVIDE MANAGED OPPORTUNITIES AND FACILITIES FOR THE PUBLIC TO ENGAGE IN MULTIPLE-USE OUTDOOR RECREATION ACTIVITIES (HIKING, BIKING, EQUESTRIAN RIDING, OFF-HIGHWAY VEHICLE USE, HUNTING AND CAMPING) WHILE ALSO PROVIDING ACCESS FOR RESOURCE MANAGEMENT. (2) TO MAINTAIN AND ENHANCE A PUBLIC HUNTING PROGRAM TO PROVIDE A SOURCE OF FOOD AND OUTDOOR RECREATION FOR THE PUBLIC AND AS A MEANS TO CONTROL INTRODUCED GAME ANIMALS IN WATERSHED AREAS. (3) TO INVENTORY, DOCUMENT OWNERSHIP AND RESTORE SPECIFIC HISTORIC TRAILS AND NON-VEHICULAR OLD GOVERNMENT ROADS FOR PUBLIC USE WHERE IT IS FEASIBLE AND CULTURALLY APPROPRIATE.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF TRAILS AND ACCESS ROADS MAINTAINED COMPARED TO TOTAL MILEAGE.
2. PERCENT OF RECREATIONAL FACILITIES MAINTAINED COMPARED TO TOTAL.
3. NUMBER OF SIGNS INSTALLED AND MAINTAINED.
4. NUMBER OF GAME ANIMALS HARVESTED.
5. NUMBER OF SPECIAL HUNTING TAGS, PERMITS AND APPLICATIONS ISSUED.
6. PERCENT OF THE ACREAGE OF VEGETATION MAINTAINED AND FENCED FOR HABITAT COMPARED TO TOTAL ACREAGE.
7. NUMBER OF NEW PUBLIC HUNTING AREAS DEVELOPED.
8. NUMBER OF COMMERCIAL TRAIL TOUR PATRONS GUIDED.
9. NUMBER OF VOLUNTEER HOURS.
10. NUMBER OF ANCIENT AND HISTORIC TRAILS ABSTRACTS PERFORMED.

TARGET GROUPS:

1. MULTIPLE FOREST AND OUTDOOR RECREATIONAL USERS - RESIDENTS AND VISITORS.
2. TRADITIONAL AND CULTURAL TRAIL USERS.
3. LICENSED HUNTERS (THOUSANDS).
4. HUNTER EDUCATION CERTIFICATE HOLDERS (THOUSANDS).
5. WILDLIFE WATCHERS (THOUSANDS).
6. TARGET SHOOTERS (THOUSANDS).
7. CAMPERS (HUNDREDS).
8. COMMERCIAL TRAIL TOUR PATRONS (NUMBER).
9. VOLUNTEER ADVISORY GROUPS AND STEWARDSHIP VOLUNTEERS (NUMBER).

PROGRAM ACTIVITIES:

1. EVALUATE, MAINTAIN OR CONSTRUCT RECREATIONAL TRAILS AND ACCESS ROADS.
2. MAINTAIN ANCILLARY RECREATION FACILITIES (CAMPGROUNDS, HUNTER CHECK-IN STATIONS, SHELTERS, ARBORETA, PICNIC AREAS).
3. INSTALL, MONITOR AND MAINTAIN INFORMATIONAL AND WARNING SIGNAGE.
4. INVENTORY AND CONDUCT SURVEYS OF GAME BIRDS AND MAMMALS.
5. EVALUATE HUNTER HARVEST AND PARTICIPATION FOR SETTING SEASONS AND ESTABLISHING RULES.
6. ENHANCE GAME HABITAT AREAS (FENCING, PLANTING, PREDATOR CONTROL, MANAGEMENT FACILITIES).
7. DEVELOP NEW PUBLIC HUNTING AREAS FOR MANAGEMENT.
8. MANAGE, REGULATE AND MONITOR COMMERCIAL TRAIL AND ACCESS ROAD TOUR ACTIVITY.
9. ADMINISTER AND MANAGE CITIZEN ADVISORY AND VOLUNTEER GROUPS.
10. RESEARCH TITLE TO ANCIENT AND HISTORIC TRAILS, DETERMINE FEASIBILITY OF RESTORING FOR MANAGED PUBLIC USE.

LEVEL III PROGRAM

08 02 03

LNR 806

PROGRAM TITLE: PARKS ADMINISTRATION AND OPERATIONS

OBJECTIVE: TO ENHANCE THE PARK PROGRAM FOR THE PUBLIC BY PROVIDING STATEWIDE ADMINISTRATIVE AND INTERPRETIVE SERVICES, FORMULATING OVERALL POLICIES AND PLANS, AND DETERMINING FUTURE NEEDS FOR STATE PARKS AND LAND AND WATER CONSERVATION FUND SUPPORTED ACTIVITIES. TO PROVIDE SAFE AND ENJOYABLE RECREATION OPPORTUNITIES FOR THE PUBLIC BY DEVELOPING AND OPERATING STATE PARKS.

MEASURES OF EFFECTIVENESS:

1. REVENUE INCREASE PERCENTAGE.
2. CABIN OCCUPANCY RATE.
3. CAMPING OCCUPANCY RATE.

TARGET GROUPS:

1. NUMBER OF VISITORS TO HAWAII (THOUSANDS).
2. NUMBER OF RESIDENTS (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF PERMITS ISSUED STATEWIDE.
2. NUMBER OF LOCAL RESIDENT CAMPERS.
3. NUMBER OF VISITOR CAMPERS.
4. NUMBER OF IMPROVEMENT PROJECTS COMPLETED.
5. NUMBER OF PLANNING PROJECTS.
6. NUMBER OF INTERPRETIVE DEVICES INSTALLED.

LEVEL III PROGRAM

08 02 04

LNR 801

PROGRAM TITLE: OCEAN-BASED RECREATION

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING, SALTWATER FISHING, SURFING, OCEAN SWIMMING, ETC.

MEASURES OF EFFECTIVENESS:

1. TOTAL NUMBER OF RAMP LANES PROVIDED PER THOUSAND DRY STORED BOATS.
2. TOTAL NUMBER OF USABLE BERTHS.
3. NUMBER OF REPORTED BOATING ACCIDENTS PER TEN THOUSAND BOATS.
4. CAPITAL IMPROVEMENT PROJECTS STARTED.
5. CAPITAL IMPROVEMENT PROJECTS COMPLETED.

TARGET GROUPS:

1. NUMBER OF BOATS MOORED IN WATER.
2. NUMBER OF BOATS STORED ON LAND.
3. TOTAL STATE DEFACTO POPULATION (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF BERTHS.
2. NUMBER OF OTHER MOORINGS.
3. NUMBER OF OFFSHORE MOORINGS.
4. NUMBER OF LAUNCHING RAMPS.

LEVEL III PROGRAM

08 02 05

AGS 889

PROGRAM TITLE: SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.

MEASURES OF EFFECTIVENESS:

1. EVENT DAYS AS A PERCENTAGE OF TOTAL DAYS IN WHICH FACILITIES ARE AVAILABLE.
2. REVENUES RECEIVED AS A PERCENTAGE OF TOTAL OPERATING REQUIREMENTS.
3. NUMBER OF EVENTS EXCEEDING 75% SEATING CAPACITY.
4. AVERAGE ATTENDANCE AS A PERCENTAGE OF 50,000 SEATING CAPACITY.
5. PERCENT OF REVENUES RECEIVED FROM PUBLIC SPONSORED EVENTS.
6. PERCENT OF REVENUE RECEIVED FROM PRIVATELY SPONSORED EVENTS.

TARGET GROUPS:

1. RESIDENT POPULATION, OAHU (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF SPORTS EVENT DATES.
2. NUMBER OF CULTURAL AND OTHER EVENT AND SHOW DATES.